



INSTITUTE OF PHYSICS, BHUBANESWAR  
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2021

**SCHEDULE 21 -OTHER ADMINISTRATIVE EXPENSES ETC.**

Particulars	(Amount in Rupees)	
	Current Year (2020-21)	Previous Year (2019-20)
1 Repair & Maintenance	2,33,19,898	2,45,20,436
a) Civil	64,91,706	1,01,65,656
b) Vehicle	1,84,018	3,93,910
c) Library	7,76,131	5,99,376
d) Workshop	1,81,239	1,19,301
e) Furniture	-	2,01,211
f) Electrical	5,74,826	12,26,856
g) AC Plant	51,58,714	44,41,658
h) Computer	49,84,795	36,22,786
i) Laboratory	44,79,486	32,23,259
j) Garden	93,822	62,637
k) Telephone	70,328	78,682
l) Office Equipment	3,24,833	3,85,104
2 Electricity and power	2,08,60,455	2,14,98,926
3 Water charges	3,98,753	3,19,388
4 Conference & Symposia	1,169	5,36,263
5 Science Outreach Activities	6,163	4,30,571
6 Postage & Telegram	65,426	68,220
7 Telephone & Telex	5,19,799	5,58,178
8 Printing and Stationery	6,81,621	9,74,109
9 Travelling Expenses	21,81,086	31,24,009
a) Conference TA	1,21,458	3,54,171
b) Foreign Travel	-	4,19,428
c) Visiting scientist TA	1,00,215	1,87,888
d) Domestic Travel	3,94,972	15,33,176
e) Leave Travel concession	15,64,441	6,14,918
f) Hire Charge	-	14,428
10 Auditors Remuneration	1,18,000	-
11 Entertainment Expenses	86,442	2,21,444
12 Security Charges	59,75,185	56,61,545
13 Professional Charges	89,550	2,28,620
14 Project Revenue Expenses	5,67,593	27,27,373
a) ALICE Utilisation and CBM Participation	1,40,152	5,08,035
b) Development of Computing and Network Facilities	88,115	7,97,840
c) Strengthening Low Energy Accelerator	-	722
d) Vigyan Prativa	3,39,326	7,65,271
e) Infrastructure and Housing	-	6,55,505
15 Advertisement and Publicity	6,07,342	6,93,758
16 Books & Journal	3,56,56,551	3,38,07,501
a) Books	-	4,000
b) Online Journal Subscription	3,56,56,551	3,38,03,501
17 Lease Rent	3,676	3,676
18 Others	1,73,852	1,50,888
a) Miscellaneous Expenses	73,416	1,50,888
b) JEST Expenses	78,175	-
c) Writing off books	22,261	-
<b>TOTAL</b>	<b>9,13,12,562</b>	<b>9,55,21,229</b>



*[Signature]*  
 कनिष्ठ सहायक/Accounts Officer  
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