

# **Annual Report**

**&**

## **Audited Statement of Accounts**

**2022-23**



# **Institute of Physics**

**BHUBANESWAR**



INSTITUTE OF PHYSICS, BHUBANESWAR  
SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2023

**SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.**

(Amount in Rupees)

Particulars	Current Year (2022-23)	Previous Year (2021-22)
1 Repair & Maintenance	1,82,60,888	2,46,39,010
a) Civil	83,20,348	85,59,770
b) Vehicle	5,80,430	2,61,148
c) Library	7,32,758	6,75,283
d) Workshop	24,467	5,718
e) Furniture	55,674	43,226
f) Electrical	6,78,568	8,69,780
g) AC Plant	10,56,645	31,70,286
h) Computer	39,71,370	43,35,257
i) Laboratory	24,88,589	62,93,219
j) Garden	1,58,005	1,53,731
k) Telephone	-	74,670
l) Office Equipment	1,94,054	1,96,922
2 Electricity and power	2,06,12,314	2,27,17,545
3 Water charges	3,41,230	3,28,942
4 Conference & Symposia	4,73,409	82,305
5 Science Outreach Activities	10,72,527	3,11,260
6 Postage & Telegram	45,655	66,504
7 Telephone & Telex	8,45,826	5,67,592
8 Printing and Stationery	3,37,328	6,93,206
9 Travelling Expenses	18,05,827	8,86,642
a) Conference TA	2,15,067	15,033
b) Foreign Travel	5,300	-
c) Visiting scientist TA	1,17,542	1,00,354
d) Domestic Travel	3,25,917	6,60,502
e) Leave Travel concession	11,25,773	90,964
f) Hire Charge	16,228	19,789
10 Auditors Remuneration	59,000	59,000
11 Entertainment Expenses	4,79,451	2,80,827
12 Security Charges	66,70,820	59,02,069
13 Professional Charges	1,02,030	4,14,600
14 Project Revenue Expenses	4,22,40,477	22,80,106
a) ALICE Utilisation and CBM Participation	2,86,732	-
b) Investigating Spin Structure	2,69,780	8,15,607
c) Vigyan Prativa	525	14,64,499
d) CMS Revenue Expenses	10,532	-
e) Supporting Scientific Infr. (RID 4003)	2,95,82,457	-
f) Theoretical and Experimental Physics	1,20,90,451	-
15 Advertisement and Publicity	2,81,885	2,02,754
16 AKRUTI Expenditure	-	73,719
17 Books & Journal	-	3,45,15,045
a) Books	-	-
b) Online Journal Subscription	-	3,45,15,045
18 Lease Rent	-	1,909
19 Priorperiod Expenses	-	86,676
20 Interest on Income Tax	-	1,12,434
21 Others	4,06,521	6,57,058
a) Miscellaneous Expenses	4,06,521	6,57,058
<b>TOTAL</b>	<b>9,40,35,188</b>	<b>9,48,79,204</b>



*[Signature]*  
जूनियर अकाउंट्स ऑफिसर / JUNIOR ACCOUNTS OFFICER  
भारतीय संस्थान / INSTITUTE OF PHYSICS  
भुवनेश्वर / BHUBANESWAR

*[Signature]*  
रेजिस्ट्रार / REGISTRAR  
भारतीय संस्थान / INSTITUTE OF PHYSICS  
भुवनेश्वर / BHUBANESWAR

*[Signature]*  
निदेशक / DIRECTOR  
भारतीय संस्थान / INSTITUTE OF PHYSICS  
भुवनेश्वर / BHUBANESWAR



साहा इंस्टिट्यूट ऑफ न्युक्लियर फिजिक्स  
*Saha Institute of Nuclear Physics*

वार्षिक प्रतिवेदन एवं परीक्षित लेखा विवरण  
ANNUAL REPORT AND AUDITED STATEMENT OF ACCOUNTS



**2022-23**

## SAHA INSTITUTE OF NUCLEAR PHYSICS

	2022-23	2021-22
<b>Schedule : 21 Other Administrative Expenses</b>		
Consumables, Stores and Spare Parts	5,61,83,258.92	2,38,49,365.42
Electricity Charges	2,83,71,443.00	3,39,63,869.00
Repairs & Maintenance	3,02,07,873.38	1,78,67,871.00
Overtime Allowance	19,800.00	18,853.00
Consolidated Pay	26,57,114.00	29,35,900.00
Stipend	3,33,190.00	0.00
Rent, Rates & Taxes	1,84,503.00	0.00
Vehicle Running, Maint., Insurance & Taxes	4,84,062.00	4,80,332.00
Transport Charges	13,75,400.00	9,07,181.00
Postage, Telephone and Internet Charges	4,50,605.00	6,30,376.00
Printing & Stationery	29,73,339.66	14,57,051.18
Travelling & Conveyance	66,81,378.00	4,04,748.00
Seminar, Conference & Workshop	99,000.00	0.00
Subscription & Contribution	2,43,865.00	61,94,457.08
Auditor's Remuneration	35,400.00	51,000.00
Hospitality Expenses	32,99,652.00	3,35,841.00
Legal Charges	1,18,875.00	83,700.00
Advertisement & Publicity	2,41,753.00	9,23,296.00
Agency Expenses	5,04,12,194.00	4,34,16,595.00
Misc Expenses	19,05,475.80	8,54,957.00
Software	13,98,749.00	23,65,833.00
Journals	4,08,01,686.84	3,48,01,612.30
Book Binding Charges	0.00	2,500.00
Professional Fees	30,680.00	23,980.00
Accommodation Charges Paid	1,88,350.00	9,200.00
NPS Uploading Charges	7,368.00	15,954.00
Loss on Sale of Copier Machine	-	7,853.05
Loss on Sale of A.C. Machine	1,09,220.48	
	<b>22,88,14,236.08</b>	<b>17,16,02,325.03</b>

**Schedule : 22 Expenditure on Grants, Subsidies**

<b>Schedule : 23 Interest/ Bank Charges</b>		
Bank Charges	11,993.37	3,068.00
	<b>11,993.37</b>	<b>3,068.00</b>



4.2.2 Institution has subscription for e-Library resources

Library has regular subscription for the following: 1. e – journals, 2. e-books, 3.e-ShodhSindhu, 4.Shodhganga,5.Databases

4.2.3 Annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the year(INR in Lakhs)

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure
Books	YES	66.11219		66.11219
Journals	YES	962.84566		962.84566
e – journals	YES	4706.44147		4706.44147
e-books	YES	257.38392		257.38392
e-ShodhSindhu	YES, Free Access			
Shodhganga	YES, Free Access			
Databases	YES	529.52643	71.2620778	600.7885078
<b>TOTAL</b>				<b>6593.571748</b>

Compilation of data as received from Dean-Academics of various CIs/OCs of HBNi.

  
 प्रो. पी. सी. सेल्विन / Prof. P. C. Selvin  
 कुलसचिव / REGISTRAR  
 होमी भाभा राष्ट्रीय संस्थान  
 HOMI BHABHA NATIONAL INSTITUTE  
 पश्चिम विद्यालय परिसर, अनुसन्धी नगर, मुंबई - ४०० ०९४  
 Pashchim School Complex, Anushakti Nagar, Mumbai - 400 094